

Sand Creek Community Schools
General Fund Detail Budget Projection and Appropriation
For Fiscal Year Ending June 30, 2017

Board Amended Budget
June 26, 2017

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2016/2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2016/2017 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	ACTUAL	ACTUAL	BUDGET
	2014/15	2015/16	2016/17 Amended June 27, 2017
REVENUES AND TRANSFERS IN:			
Local			
Donations, Taxes, Other	368,983	325,327	349,267
Interest and Dividends	1,111	961	1,400
State	7,203,555	7,223,560	7,398,137
Federal	113,454	105,198	153,539
Other Financing Sources and Transfers	429,067	494,999	422,825
TOTAL REVENUES:	8,116,170	8,150,046	8,325,168
EXPENDITURES			
Instruction			
Basic Programs (111,113,118)	4,408,335	4,336,431	4,172,060
Added Needs (122,125,127)	1,075,781	1,096,163	992,153
Support Services			
Pupil (212, 219)	214,089	213,342	235,540
Instructional Staff (222,224)	122,976	85,699	132,057
General Administration (231,232,252)	424,062	371,187	399,962
School Administration (241)	470,333	507,148	534,751
Business Services (259)	28,669	17,616	27,700
Operations and Maintenance (261)	690,831	702,226	804,141
Transportation (271)	440,939	426,653	473,130
Other/Loan Payment (299,511)	61,818	65,222	33,440
Transfer of Funds - Athl. Fund	274,473	267,251	210,000
Transfer of Funds - Debt Retirement (631)	0	0	0
TOTAL EXPENDITURES	8,212,306	8,088,939	8,014,934
EXCESS OF REVENUES OVER EXPENDITURES	(96,136)	61,112	310,233
FUND BALANCE, July 1	1,045,425	949,289	1,010,400
FUND BALANCE, June 30 (Estimated)	949,289	1,010,400	1,320,633
Fund Balance as a Percent of Expenditures	13.21%	12.49%	16.48%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*Local Revenue includes millage on non-homestead property
 Levied on Non-Principal Residence 18.0 Mills
 Levied on Commercial Personal Property 6.0 Mills